



MUNICIPIO DE SINANCHÉ

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/dic./2021

Fecha y | 31/oct./2022
hora de Impresión | 03:15 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$390,000.00	\$31,200.00	\$421,200.00	\$471,871.00	\$471,871.00	-\$50,671.00
Presidencia	\$640,000.00	\$155,800.00	\$795,800.00	\$1,040,251.00	\$1,040,251.00	-\$244,451.00
Secretaría del Ayuntamiento	\$165,000.00	\$13,200.00	\$178,200.00	\$205,087.00	\$205,087.00	-\$26,887.00
Seguridad Pública y Tránsito	\$3,840,000.00	-\$599,316.57	\$3,240,683.43	\$3,188,419.48	\$3,188,419.48	\$52,263.95
Finanzas y Tesorería	\$2,110,466.69	-\$1,019,376.39	\$1,091,090.30	\$1,560,892.61	\$1,560,892.61	-\$469,802.31
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$9,766,198.10	\$5,353,271.62	\$15,119,469.72	\$10,369,775.22	\$10,369,775.22	\$4,749,694.50
Desarrollo Social, Hábitat y Vivienda	\$277,500.00	\$22,600.00	\$300,100.00	\$243,632.00	\$243,632.00	\$56,468.00
Protección Civil	\$120,000.00	\$11,000.00	\$131,000.00	\$218,167.00	\$218,167.00	-\$87,167.00
Educación, Cultura y Deporte	\$1,447,422.60	-\$427,304.47	\$1,020,118.13	\$938,536.26	\$938,536.26	\$81,581.87
Salud y Bienestar Social	\$2,802,344.01	-\$1,170,202.71	\$1,632,141.30	\$2,177,357.61	\$2,177,357.61	-\$545,216.31
Turismo, Mercados y Centrales de Abasto	\$42,500.00	\$2,400.00	\$44,900.00	\$32,400.00	\$32,400.00	\$12,500.00
Jurídico	\$292,500.00	\$22,800.00	\$315,300.00	\$329,241.00	\$329,241.00	-\$13,941.00
DIF Municipal	\$617,500.00	\$54,400.00	\$671,900.00	\$1,028,889.25	\$1,028,889.25	-\$356,989.25
Protocolo y Logística	\$143,750.00	\$11,900.00	\$155,650.00	\$149,981.00	\$149,981.00	\$5,669.00
Agua Potable, Drenaje y Alcantarillado	\$238,581.30	-\$31,050.00	\$207,531.30	\$280,203.65	\$280,203.65	-\$72,672.35
PANTEONES	\$16,250.00	\$1,600.00	\$17,850.00	\$27,050.00	\$27,050.00	-\$9,200.00
Juntas y Comisarias	\$600,000.00	\$58,200.00	\$658,200.00	\$778,468.00	\$778,468.00	-\$120,268.00
Calles Parques y Jardines	\$156,250.00	\$20,000.00	\$176,250.00	\$237,850.00	\$237,850.00	-\$61,600.00
Desarrollo Rural	\$252,500.00	\$23,800.00	\$276,300.00	\$261,782.00	\$261,782.00	\$14,518.00
Alumbrado Publico	\$3,970,830.52	\$9,200.00	\$3,980,030.52	\$2,262,159.80	\$2,262,159.80	\$1,717,870.72
Municipio	\$27,889,593.22	\$2,544,121.48	\$30,433,714.70	\$25,802,013.88	\$25,802,013.88	\$4,631,700.82
Total del Gasto	\$27,889,593.22	\$2,544,121.48	\$30,433,714.70	\$25,802,013.88	\$25,802,013.88	\$4,631,700.82