



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE SINANCHÉ

Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

F. Financiamiento: 2501

Fecha y 16/nov./2023

hora de Impresión 02:22 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3412	Comisiones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,270,130.00	\$0.00	\$5,270,130.00	\$77,505.12	\$5,192,624.88	\$77,505.12	\$0.00	\$5,192,624.88	\$77,505.12	\$77,505.12	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,270,130.00	\$0.00	\$5,270,130.00	\$77,505.12	\$5,192,624.88	\$77,505.12	\$0.00	\$5,192,624.88	\$77,505.12	\$77,505.12	\$0.00
6110	Edificación habitacional	\$5,270,130.00	-\$77,505.12	\$5,192,624.88	\$0.00	\$5,192,624.88	\$0.00	\$0.00	\$5,192,624.88	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$5,270,130.00	-\$77,505.12	\$5,192,624.88	\$0.00	\$5,192,624.88	\$0.00	\$0.00	\$5,192,624.88	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$77,505.12	\$77,505.12	\$77,505.12	\$0.00	\$77,505.12	\$0.00	\$0.00	\$77,505.12	\$77,505.12	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$77,505.12	\$77,505.12	\$77,505.12	\$0.00	\$77,505.12	\$0.00	\$0.00	\$77,505.12	\$77,505.12	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$240,714.59	\$240,714.59	\$240,714.59	\$0.00	\$240,714.59	\$0.00	\$0.00	\$240,714.59	\$240,714.59	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$240,714.59	\$240,714.59	\$240,714.59	\$0.00	\$240,714.59	\$0.00	\$0.00	\$240,714.59	\$240,714.59	\$0.00
9910	ADEFAS	\$0.00	\$240,714.59	\$240,714.59	\$240,714.59	\$0.00	\$240,714.59	\$0.00	\$0.00	\$240,714.59	\$240,714.59	\$0.00
9911	ADEFAS	\$0.00	\$240,714.59	\$240,714.59	\$240,714.59	\$0.00	\$240,714.59	\$0.00	\$0.00	\$240,714.59	\$240,714.59	\$0.00
Total		\$5,272,130.00	\$240,714.59	\$5,512,844.59	\$318,219.71	\$5,194,624.88	\$318,219.71	\$0.00	\$5,194,624.88	\$318,219.71	\$318,219.71	\$0.00