



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE SINANCHÉ

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019

F. Financiamiento: 2501

Fecha y hora de Impresión | 06/ago./2019
06:20 p. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2501	Infraestructura Social Municipal											
3000	SERVICIOS GENERALES	\$0.00	\$2,000.00	\$2,000.00	\$3,074.00	-\$1,074.00	\$3,074.00	\$0.00	-\$1,074.00	\$3,074.00	\$3,074.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$2,000.00	\$2,000.00	\$3,074.00	-\$1,074.00	\$3,074.00	\$0.00	-\$1,074.00	\$3,074.00	\$3,074.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$2,000.00	\$2,000.00	\$3,074.00	-\$1,074.00	\$3,074.00	\$0.00	-\$1,074.00	\$3,074.00	\$3,074.00	\$0.00
3412	Comisiones	\$0.00	\$2,000.00	\$2,000.00	\$3,074.00	-\$1,074.00	\$3,074.00	\$0.00	-\$1,074.00	\$3,074.00	\$3,074.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$3,308,890.00	-\$2,000.00	\$3,306,890.00	\$563,911.97	\$2,742,978.03	\$563,911.97	\$0.00	\$2,742,978.03	\$563,911.97	\$563,911.97	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$3,308,890.00	-\$2,000.00	\$3,306,890.00	\$563,911.97	\$2,742,978.03	\$563,911.97	\$0.00	\$2,742,978.03	\$563,911.97	\$563,911.97	\$0.00
6110	Edificación habitacional	\$3,308,890.00	-\$565,911.97	\$2,742,978.03	\$0.00	\$2,742,978.03	\$0.00	\$0.00	\$2,742,978.03	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$3,308,890.00	-\$565,911.97	\$2,742,978.03	\$0.00	\$2,742,978.03	\$0.00	\$0.00	\$2,742,978.03	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$563,911.97	\$563,911.97	\$563,911.97	\$0.00	\$563,911.97	\$0.00	\$0.00	\$563,911.97	\$563,911.97	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$563,911.97	\$563,911.97	\$563,911.97	\$0.00	\$563,911.97	\$0.00	\$0.00	\$563,911.97	\$563,911.97	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$442,713.94	\$442,713.94	\$442,713.94	\$0.00	\$442,713.94	\$0.00	\$0.00	\$442,713.94	\$442,713.94	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$442,713.94	\$442,713.94	\$442,713.94	\$0.00	\$442,713.94	\$0.00	\$0.00	\$442,713.94	\$442,713.94	\$0.00
9910	ADEFAS	\$0.00	\$442,713.94	\$442,713.94	\$442,713.94	\$0.00	\$442,713.94	\$0.00	\$0.00	\$442,713.94	\$442,713.94	\$0.00
9911	ADEFAS	\$0.00	\$442,713.94	\$442,713.94	\$442,713.94	\$0.00	\$442,713.94	\$0.00	\$0.00	\$442,713.94	\$442,713.94	\$0.00
Infraestructura Social Municipal		\$3,308,890.00	\$442,713.94	\$3,751,603.94	\$1,009,699.91	\$2,741,904.03	\$1,009,699.91	\$0.00	\$2,741,904.03	\$1,009,699.91	\$1,009,699.91	\$0.00
Total Final		\$3,308,890.00	\$442,713.94	\$3,751,603.94	\$1,009,699.91	\$2,741,904.03	\$1,009,699.91	\$0.00	\$2,741,904.03	\$1,009,699.91	\$1,009,699.91	\$0.00

