



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE SINANCHÉ
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2019 Al 30/jun./2019

 Fecha y hora de Impresión | 23/ago./2019
 10:54 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$390,003.00	\$0.00	\$390,003.00	\$213,813.00	\$213,813.00	\$176,190.00
102 Presidencia	\$840,000.00	\$0.00	\$840,000.00	\$458,305.00	\$458,305.00	\$381,695.00
103 Secretaría del Ayuntamiento	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00
106 Seguridad Pública y Tránsito	\$3,070,000.00	\$87,147.77	\$3,157,147.77	\$1,180,686.81	\$1,180,686.81	\$1,976,460.96
107 Finanzas y Tesorería	\$1,286,296.99	-\$112,853.27	\$1,173,443.72	\$512,615.62	\$512,615.62	\$660,828.10
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$9,230,140.00	\$568,380.57	\$9,798,520.57	\$1,977,635.16	\$1,977,635.16	\$7,820,885.41
109 Desarrollo Social, Hábitat y Vivienda	\$277,500.00	\$0.00	\$277,500.00	\$92,267.00	\$92,267.00	\$185,233.00
110 Protección Civil	\$120,000.00	\$0.00	\$120,000.00	\$69,572.00	\$69,572.00	\$50,428.00
111 Educación, Cultura y Deporte	\$1,032,946.00	\$0.00	\$1,032,946.00	\$753,878.37	\$753,878.37	\$279,067.63
114 Salud y Bienestar Social	\$2,374,344.01	\$0.00	\$2,374,344.01	\$1,143,111.62	\$1,143,111.62	\$1,231,232.39
115 Turismo, Mercados y Centrales de Abasto	\$42,500.00	\$0.00	\$42,500.00	\$9,840.00	\$9,840.00	\$32,660.00
117 Jurídico	\$292,500.00	\$0.00	\$292,500.00	\$149,588.00	\$149,588.00	\$142,912.00
118 DIF Municipal	\$597,500.00	\$0.00	\$597,500.00	\$290,126.88	\$290,126.88	\$307,373.12
119 Protocolo y Logística	\$143,750.00	\$0.00	\$143,750.00	\$39,075.00	\$39,075.00	\$104,675.00
125 Agua Potable, Drenaje y Alcantarillado	\$243,750.00	\$5,507.84	\$249,257.84	\$129,117.23	\$129,117.23	\$120,140.61
126 PANTEONES	\$16,250.00	\$0.00	\$16,250.00	\$6,996.00	\$6,996.00	\$9,254.00
127 Juntas y Comisarias	\$600,000.00	\$0.00	\$600,000.00	\$252,148.00	\$252,148.00	\$347,852.00
128 Calles Parques y Jardines	\$156,250.00	\$0.00	\$156,250.00	\$68,374.00	\$68,374.00	\$87,876.00
129 Desarrollo Rural	\$252,500.00	\$0.00	\$252,500.00	\$110,741.00	\$110,741.00	\$141,759.00
130 Alumbrado Publico	\$3,235,817.00	-\$18,600.60	\$3,217,216.40	\$1,101,587.64	\$1,101,587.64	\$2,115,628.76
Municipio	\$24,367,047.00	\$529,582.31	\$24,896,629.31	\$8,559,478.33	\$8,559,478.33	\$16,337,150.98
Total Final	\$24,367,047.00	\$529,582.31	\$24,896,629.31	\$8,559,478.33	\$8,559,478.33	\$16,337,150.98



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