



MUNICIPIO DE SINANCHÉ

Estado de Yucatán

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2019 Al 30/sep./2019

Fecha y hora de Impresión | 19/nov./2019
11:07 a. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| 100 Municipio | | | | | | |
| 101 Cabildo | \$390,003.00 | \$0.00 | \$390,003.00 | \$318,609.00 | \$318,609.00 | \$71,394.00 |
| 102 Presidencia | \$840,000.00 | \$600,000.00 | \$1,440,000.00 | \$1,295,263.00 | \$770,263.00 | \$144,737.00 |
| 103 Secretaría del Ayuntamiento | \$165,000.00 | \$0.00 | \$165,000.00 | \$0.00 | \$0.00 | \$165,000.00 |
| 106 Seguridad Pública y Tránsito | \$3,070,000.00 | \$87,147.77 | \$3,157,147.77 | \$1,788,546.49 | \$1,788,546.49 | \$1,368,601.28 |
| 107 Finanzas y Tesorería | \$1,286,296.99 | -\$125,003.27 | \$1,161,293.72 | \$800,295.45 | \$800,295.45 | \$360,998.27 |
| 108 Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$9,230,140.00 | \$473,258.77 | \$9,703,398.77 | \$2,288,397.70 | \$2,288,397.70 | \$7,415,001.07 |
| 109 Desarrollo Social, Hábitat y Vivienda | \$277,500.00 | \$0.00 | \$277,500.00 | \$138,515.00 | \$138,515.00 | \$138,985.00 |
| 110 Protección Civil | \$120,000.00 | \$7,300.00 | \$127,300.00 | \$112,654.00 | \$112,654.00 | \$14,646.00 |
| 111 Educación, Cultura y Deporte | \$1,032,946.00 | \$0.00 | \$1,032,946.00 | \$1,513,771.98 | \$1,503,771.98 | -\$480,825.98 |
| 114 Salud y Bienestar Social | \$2,374,344.01 | -\$504,878.20 | \$1,869,465.81 | \$1,677,050.79 | \$1,677,050.79 | \$192,415.02 |
| 115 Turismo, Mercados y Centrales de Abasto | \$42,500.00 | \$0.00 | \$42,500.00 | \$14,760.00 | \$14,760.00 | \$27,740.00 |
| 117 Jurídico | \$292,500.00 | \$0.00 | \$292,500.00 | \$224,222.00 | \$224,222.00 | \$68,278.00 |
| 118 DIF Municipal | \$597,500.00 | \$0.00 | \$597,500.00 | \$464,077.44 | \$464,077.44 | \$133,422.56 |
| 119 Protocolo y Logística | \$143,750.00 | \$4,850.00 | \$148,600.00 | \$66,129.00 | \$66,129.00 | \$82,471.00 |
| 125 Agua Potable, Drenaje y Alcantarillado | \$243,750.00 | \$5,507.84 | \$249,257.84 | \$201,424.00 | \$201,424.00 | \$47,833.84 |
| 126 PANTEONES | \$16,250.00 | \$0.00 | \$16,250.00 | \$10,734.00 | \$10,734.00 | \$5,516.00 |
| 127 Juntas y Comisarias | \$600,000.00 | \$0.00 | \$600,000.00 | \$389,338.00 | \$389,338.00 | \$210,662.00 |
| 128 Calles Parques y Jardines | \$156,250.00 | \$0.00 | \$156,250.00 | \$105,380.00 | \$105,380.00 | \$50,870.00 |
| 129 Desarrollo Rural | \$252,500.00 | \$0.00 | \$252,500.00 | \$166,367.00 | \$166,367.00 | \$86,133.00 |
| 130 Alumbrado Publico | \$3,235,817.00 | -\$18,600.60 | \$3,217,216.40 | \$2,004,133.24 | \$2,004,133.24 | \$1,213,083.16 |
| Municipio | \$24,367,047.00 | \$529,582.31 | \$24,896,629.31 | \$13,579,668.09 | \$13,044,668.09 | \$11,316,961.22 |
| Total Final | \$24,367,047.00 | \$529,582.31 | \$24,896,629.31 | \$13,579,668.09 | \$13,044,668.09 | \$11,316,961.22 |



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C.FELIPE DE JESUS ROJAS ESCALANTE
PRESIDENTE MUNICIPAL

C,SARA ALICIA QUINONES SALAZAR
SINDICO MUNICIPAL

C.MIGUEL SAURI AGUILAR
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